

PIKE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
101 W. Love Street | Troy, AL 36081 | (334) 566-1850, Ext. 112

Superintendent

Dr. Mark Bazzell

Board Members

Rev. Earnest Green, Justin O. Davis, Dr. Clint Foster, Dr. William Greg Price, Linda G. Steed, Chris Wilkes

By the Numbers

À	Schools ¹	7
¥ī	Students/ADM ²	2,104
×	Free & Reduced Lunch	77%
	Community Eligibility Program	59%
	Number of Route Buses ³	36
-	State-Funded Buses ⁴	100%
	Students Bused	1,650
Å	Full-Time Employees	305
	Teachers	142
	Principals/ Assistant Principals	9
	Counselors	6
	Librarians	5
	Other Certified Employees	7
	Support Personnel	136

¹ Schools with enrollment, including Alternative and Career Technical Education



\$1,656,263

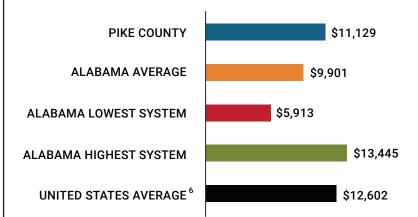
Cost of One Month's Operation 5



1.20

Number of Months Reserve Balance

Compare Your School System Total Per-Pupil Expenditures (PPE)



Pike County

Per Pupil Expenditures

Federal PPE Rank 29
State PPE Rank 42

Local PPE Rank _____21



Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 21

² Average Daily Membership

 $^{^{\}rm 3}$ Data collected in FY16 and used for FY18 funding

 $^{^{\}rm 4}$ Percent of school system bus fleet renewal eligible for state funding

 $^{^{\}rm 5}$ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

 $^{^{\}rm 6}$ 2017-2018 NEA Rankings of the States

School System Revenue

How was your school system funded?1

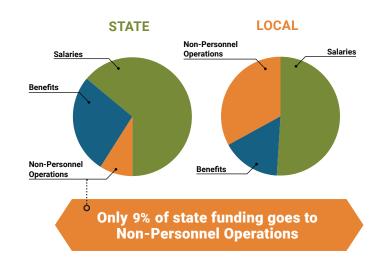


School System Spending

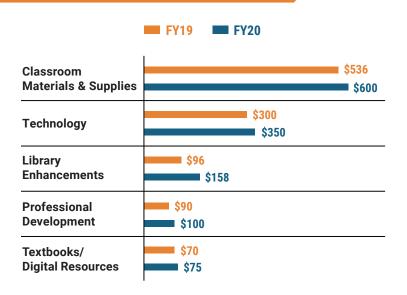
How did your school system spend state & local dollars?

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$9,236,804	\$1,588,029
Benefits	\$3,823,760	\$509,702
Non-Personnel Operations	\$1,356,957	\$1,028,190
TOTAL	\$14,417,521	\$3,125,921

Revenues and expenditures may contain nominal variances



Instructional Support



Educational Advancement & Technology Fund



⁴These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **DEBT PER STUDENT** \$10,778,961 \$5,124

⁵The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D. **Executive Director**

Lissa Tucker, J.D. Director of Government Relations 43 South Jackson Street Montgomery, Alabama 36104

² Does not include debt service or capital outlay

³ Includes 10-mill match